

ProForecast vs Excel

ProForecast

Saves you time

Create and update error free models quickly and easily.

Security

Distribute sensitive company information securely with user-based permissions and an audit trail to multiple stakeholders.

One central plan

ProForecast provides a Single Source of Truth in a consistent format. Model can't be broken by users.

Ease of Scenario Planning

Create a base line forecast and micro and global What If scenario plans in minutes. Instantly see the short or long-term effects of variables on your business.

Integrated

ProForecast is integrated with your core accountancy systems, ensuring historical data and actuals easily available for forecasting and variance reporting.

Rapier AI automatically brings in all product groups and products, predicts seasonality, COGS and Sales Volumes.

Cloud Based

ProForecast is accessible by all users anytime, anywhere on any device.

Excel

Weeks or months to create a comprehensive model

Creation of complex models is time consuming, prone to errors and difficult to debug.

No control over your data

Once a spreadsheet has been sent by email you have no view or control who the recipient passes it onto.

Multiple versions

Multiple versions and formats in circulation which must be consolidated. Users break models deleting or "editing" formulae with no audit trail.

Scenario Planning time consuming and unreliable

Excel models are cumbersome to change several variables or assumptions and see short- and or long-term impact on business.

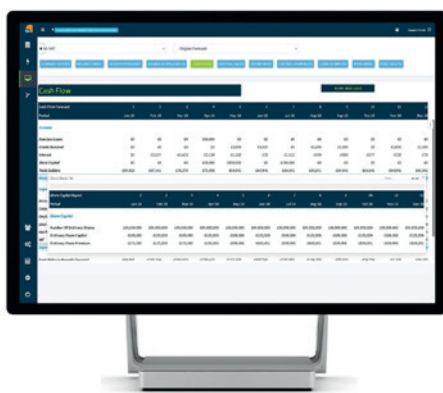
Imported

Excel models require .csv exports to be mapped to be able to analyse historic data to produce a forecast or variance report.

Manually inputting of product data, seasonality COGS and Sales volumes. Time consuming and imprecise.

On-premise Software

Reliant upon email for distribution, no way to send limited information to different stakeholders.



PROFORECAST

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